

	2015 Budget	2015 Actual	2016 Budget
EXECUTIVE	49200	40798	50325
ELECT/REG	19975	18743	21879
FIN ADM	29640	24776	21590
PROP. REVAL	15828	14509	15828
LEGAL	12000	5215	12000
PAYROLL TAX	29594	27779	29059
PLANNING	2000	1512	2000
ZONING	500	231	500
GOV BLDGS	40900	37553	37700
GROUND	29650	29287	28350
CEMETERY	8500	8288	5200
INSURANCE	164187	151209	173629
REG. ASSOC	4335*	4334	7459
UNEMPLOY	100	0	100
POLICE	167153	159817	167087
AMBULANCE	11270	11589	13845
FIRE	75950	71527	78400
Bldg Inspect	1000	2800	1500
EMERG. MAN	500	0	500
AIRPORT	700	700	700
TOWNMAINT	179620	179301	188085
GEN HWY	234083**	236199	185383
STREETLITE	6500	6177	6000
HWY BLOCK	35000	47359	39186
SOLIDWASTE	47675	47675	53043
HEALTH,HOSP	5917*	5917	5567
WELFARE	6000	1950	6000
PARKS & REC	31806	29195	31449
LIBRARY	29985	26907	26975
PATRIOTIC	2000	1751	2000
CONSER COM	750	370	750
INT TAN	1000	290	1000
LT NOTES	37500	46224	37500
INT LT NOTE	30000	21276	30000
TOTAL	1,310,818	1,261,258	1,280,589

Budget 2015 Actual 2016
 Special Warrant Articles 170,000 170,000 195,000
 Individual Warrant Articles * 7,000 3750 0
 Land Use Change Funds spent \$18,434
 **Non Lapsing added to General Highway \$50,000
 CRF Spent 2015 \$95,134