

	2016 Budget	2016 Actual	2017 Budget
EXECUTIVE	50325	41,720.28	49,940
ELECT/REG	21879	21,307.41	20,390
FIN ADM	21590	20,574.29	22,940
PROP. REVAL	15828	15,828.00	15,828
LEGAL	12000	11,608.25	15,000
PAYROLL TAX	29059	29,317.73	30,000
PLANNING	2000	1,490.74	2,000
ZONING	500	386.64	500
GOV BLDGS	37700	36,962.02	37,450
GROUND	28350	26,923.30	29,925
CEMETERY	5200	5,187.95	6,000
INSURANCE	173629	170,538.68	183,233
REG. ASSOC	7459	7,477.90	7,676
UNEMPLOY	100	0	100
POLICE	167087	161,341.67	192,036
AMBULANCE	13845	13,499.96	13,730
FIRE	78400	75,958.01	7,7950
Bldg Inspect	1500	2,031.36	1,500
EMERG. MAN	500	462.50	1,000
AIRPORT	700	700	850
TOWNMAINT	188085	181,727.44	197,115
GEN HWY	185383	182,710.33	180,075
STREETLIGHT	6000	6,380.60	6,500
Highway block	39186	50,935.74	40,000
SOLIDWASTE	53043	53,043.00	64,333
HEALTH,HOSP	5567	5,567.00	6,509
WELFARE	6000	1,950.00	6,000
PARKS & REC	31449	31,580.38	24,828
LIBRARY	26975	26,965.68	29,995
PATRIOTIC	2000	1,795.12	2,000
CONSER COM	750	748.60	750
INT TAN	1000	0	1,000
LT NOTES	37500	48,215.80	37,500
INT LT NOTE	30000	19,284.20	30,000
TOTAL	1,280,589	1,254,220.58	1,334,653

Budget Actual

	2016	Actual	2017
Special Warrant Articles	195,000	195,000	218,000
Transfer to Cemetery		1,000	0.00
Non-Lapsing (carry forward)	50,000	30,480	50,000