

	2017 Budget	2017 Actual	2018 Budget
EXECUTIVE	49,940	40,383.82	49,850
ELECT/REG	20,390	19,530.64	21,795
FIN ADM	22,940	21,809.93	22,890
PROP. REVAL	15,828	15,828.00	15,828
LEGAL	15,000	16,328.24	35,000
PAYROLL TAX	30,000	28,349.74	30,000
PLANNING	2,000	1,443.52	2,000
ZONING	500	334.76	500
GOV BLDGS	37,450	37,913.63	39,720
GROUND	29,925	30,999.22	33,175
CEMETERY	6,000	3,833.40	8,000
INSURANCE	183,233	180,730.06	172,181
REG. ASSOC	7,676	7,675.99	1,200
UNEMPLOY	100	0	100
POLICE	192,036	191,459.67	231,953
AMBULANCE	13,730	13,730.00	23,256
FIRE	77,950	75,289.85	83,425
Bldg Inspect	1,500	75.00	1,500
EMERG. MAN	1,000	6,880.25	1,000
AIRPORT	850	850.00	820
TOWNMAINT	197,115	193,128.84	206,584
GEN HWY	180,075	178,429.58	180,475
STREETLIGHT	6,500	6,545.34	6,600
Highway Block*	40,000	51,054.87	40,000
SOLIDWASTE	64,333	64,022.00	49,929
HEALTH,HOSP	6,509	6,508.56	5,909
WELFARE	6,000	2,550.00	6,000
PARKS & REC	24,828	19,759.55	26,353
LIBRARY	29,995	29,915.78	32,398
PATRIOTIC	2,000	1,551.90	2,000
CONSER COM	750	496.42	700
INT TAN	1,000	0	1,000
LT NOTES	37,500	50,333.22	37,500
INT LT NOTE	30,000	17,166.78	30,000
TOTAL	1,334,653	1,314,909	1,399,641

Budget Actual

	2017	Actual	2018
Special Warrant Articles	218,000	218,000	190,000
Transfer to Cemetery		800	0.00
Non-Lapsing	50,000		75,000

*Special Block \$43,644.01

**Additional Legal spent \$59,000 paid from trust and donation