TAXES:	2015 Budget	2015Actual	2016Budget
Land Use Change			2000
Timber Taxes	2000	7502	2000
Interest & Penalties	2000	16840	5000
STATE REV:			
Highway Block	36000	47359	39186
Rooms & Meals	20000	27411	25000
Grants			
LICENSE:			
Motor Vehicle	130000	140257	130000
Other Lic Permits	1000	1837	1000
Building, Drive, Cable Permit	2000	3909	2000
Bus Lic & Permits	100	165	100
From Federal Govt.			
CHARGES:			
Income from Depts	2500	4434	2500
Cemetery Plots	0	3100	0
MISC:			
Interest on Deposits	100	1145	0
Insurance & Other Reimbursements			7032
Rent Town Property	500	175	200
Sale of Town Property		1403	5000
Income from Trusts	6540	3500	2200
From Land Use Fund		18,434	
From CRF		95,134	
TOTAL REV	202740	372,605	223,218.00

Grand Total page 1 2016 1,280,589
Special Warrant Articles 245,000
Less Estimated Revenue 223,218

Total 1,302,371 Amount to be raised by taxes

\*Warrant Articles 2016

Highway Department –Non-lapsing- Roadwork	50,000
Highway Department Heavy Equipment CRF	50,000
Highway Department Bridge CRF	50,000
Highway Department Building CRF	5,000
Fire Department Heavy Equipment CRF	50,000
Fire Department Building CRF	10,000
Carolina Crapo Building CRF	5,000
Police Department CRF	10,000
Northern Pass Defense Trust Fund	10,000
Building & Grounds CRF	5,000
Total	\$245,000