

<b>TAXES:</b>	2016 Budget	2016Actual	2017Budget
Land Use Change	2000	5610	0
Timber Taxes	2000	7460.33	200
Interest & Penalties	5000	20397.25	5000
<b>STATE REV:</b>			
Highway Block	39186	50935.74	40000
Rooms & Meals	25000	29422.70	27000
<b>LICENSE:</b>			
Motor Vehicle	130000	152985	140000
Other Lic Permits	1000	1373.50	1000
Building, Drive, Cable Permit	2000	3775.45	2000
Bus Lic & Permits	100	30	0
<b>CHARGES:</b>			
Income from Depts	2500	3764.06	2500
<b>MISC:</b>			
Interest on Deposits	0	1156.28	500
Insurance & Other Reimbursements	3516	8,010.63	10120
Rent Town Property	200	1600	500
Sale of Town Property	5000	4501	0
Income from Trusts	2200	23200	3000
From CRF		153,854.63	
Surplus		60,000.00	
<b>TOTAL REV</b>	<b>219702</b>	<b>528,046.57</b>	<b>231,820</b>

To be raised by taxes                    2017 1,102,833  
Special Warrant Articles                2017 268,000  
Individual WA                                2017  
**Total                                        2017 1,370,833**

\*Warrant Articles 2017

Highway Department-NL- Roadwork	50,000
Highway Department Heavy Equipment CRF	50,000
BRIDGE CRF	50,000
Highway Department Building CRF	5,000
Fire Department Heavy Equipment CRF	55,000
Fire Department Building CRF	5,000
Carolina Crapo Building CRF	5,000
Meetinghouse Building CRF	0
Police Department CRF	13,000
Northern Pass Trust	30,000
Building & Grounds CRF	5,000
<b>Total</b>	<b>218,000.</b>
Non Lapsing Roadwork	50,000
<b>Total All</b>	<b>268,000</b>