

TAXES:	2017Budget	2017Actual	2018Budget
Land Use Change	0	8,610.00	5,000
Timber Taxes	200	880.30	
Interest & Penalties	5000	19,855.85	5,000
STATE REV:			
Highway Block	40000	51,054.87	40,000
Special Block		43,644.01	
Rooms & Meals	27000	29,588.14	27,000
LICENSE:			
Motor Vehicle	140000	176,458.66	150,000
Other Lic Permits	1000	1,666.00	1,000
Building, Drive, Cable Permit	2000	8,612.15	2,000
Bus Lic & Permits	0	240.00	
CHARGES:			
Income from Depts	2500	4,020.20	2,500
MISC:			
Interest on Deposits	500	1,065.05	500
Insurance & Other Reimbursements	10120	11,898.61	10,000
Rent Town Property	500	1,025.00	500
Sale of Town Property	0	24,380.40	
Donations NP		29,000.00	
Income from Trusts	3000	30,000.00	
From CRF		73,576.82	
Fund Balance		75,000.00	
TOTAL REV	231,820	590,576.06	243,500

To be raised by taxes 2018 1,156,141.00
Special Warrant Articles 2018 265,000
Individual WA 2018
Total **2018 1,421,141.00**

*Warrant Articles 2018

Highway Department Heavy Equipment CRF	50,000
BRIDGE CRF	50,000
Highway Department Building CRF	10,000
Fire Department Heavy Equipment CRF	45,000
Fire Department Building CRF	10,000
Carolina Crapo Building CRF	5,000
Meetinghouse Building CRF	0
Police Department CRF	20,000
Total	190,000.
Non Lapsing Roadwork	75,000
Total All	265,000